

## P.E & Sport Premium Projection 2019-2020

### School Context

### Swimming

Cohort	Total number of children in year 6.	Number of children achieving end of year expectations.	What percentage of your Year 6 pupils could use a range of strokes effectively (for, example, front crawl, backstroke and breaststroke) when they left primary school at the end of the last academic year?	What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the last Academic year?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?
2018-2019	30	19	63.3%	40%	Surf Club Provided for 40 KS2 Children
2019-2020	Year 5 data 30	Year 5 data 19	Did not swim. Leisure Centre closed due to Covid 19 Year 5 data 43.3%	Did not swim. Leisure Centre Closed due to Covid 19 Year 5 data 23.3%	5 X Sailing sessions provided through Roseland Youth Sailing Trust – Transport £385 Self-Proficiency Lifeguard Skills planned for summer term – Cost TBC – Did not take place. Leisure Centre closed due to Covid 19 Rebook for next year

					Top up swimming for non 25m swimmers in Year 6 during Summer term. Estimated £400 for Extra instructor and extra transport – Did not take place. Leisure centre closed due to Covid 19
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### Spending Overview

Code	Area	Details	Amount £17,700
<b>A</b>	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership.	£1000
<b>B</b>	Local cluster Membership	Contribution to area membership	£1035
<b>C</b>	Staff Training	Both attending courses and buying in support to develop staff.	£1185
<b>D</b>	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport.	£1365.16 £2077.26
<b>E</b>	Staffing	Employment of staff member to offer support and advice to members of staff delivering P.E. lessons and extra-curricular clubs, as well as the administration of sporting activities.	£7648
<b>F</b>	Supply Cover	To cover staff attending training or sporting events.	£200
<b>G</b>	Transport	Transporting children to off-site sports activities.	£440 £2550
<b>H</b>	Top up Swimming	Top up to provide additional support to children struggling to learn to swim and additional skills for more able swimmers.	£400

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	Total		£13,058.16 Spent £17,900.42 Total

Purchased

Rebook

Evidence

Did not happen due to Covid 19

### Spending Breakdown

Key indicators	Code	Impact	Sustainability
The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.	D, E	<p>To develop and update outdoor areas (playground/field) To encourage children to take part in active playtimes.</p> <p>Looking into renewing playground markings, (FOTA are looking at funding this) Possible assault course? Skittles? Snakes and Ladders?</p> <p><u>2 of happypie Ninja Slackline Monkey Bar Kit</u></p> <p><u>Outdoor Tree Hanging Obstacles Line Accessories</u></p> <p><u>Play Set for Kids</u> £119.90</p> <p><u>7 of Qdreclod Sun Shade Sail Awning 3x3x3m for</u></p> <p><u>Outdoor Sun Protection Garden Patio Yard Party</u></p> <p><u>Waterproof Sunscreen Shelter Awning Sail</u></p> <p><u>Canopy 90% UV Block</u> £111.93</p> <p><u>2 of Barefoot Slacklines 15m Line! Complete Set</u></p> <p><u>Including Slackline, Ratchet, Training Line, Bark</u></p> <p><u>Protectors &amp; Instructions! 3 Fluro Colours</u></p> <p><u>Available (Flu</u> £71.90</p> <p>PE Lead Time</p>	<p>Develop forest school's area and possibly slack lines under covered area on the bank of the field for full inclusivity.</p> <p>Continue to train playground leaders annually to ensure delivery can continue.</p> <p>Playground leaders training – 20<sup>th</sup> January</p> <p>Ensure lunch - time Rota covers all areas to gain full use of all areas.</p>

	D, C, E	<p><b>Evidence</b> - playground markings funded &amp; updated on behalf of the FOTA. Slack lines and monkey bars put up in wooded area, increased physical activity. Children are practicing balancing techniques.</p> <p>Purchase balance bikes to increase activity, playtimes, and lunch times. Bikeability and balance bike training for staff to deliver to make maximum impact. 6 X Balance Bike for 2,3,4,5,6 Years Old, Pink 12" No Pedal Bike Walking Training Bike with Adjustable Handlebar and Seat - £87.96 – did not buy due to training being cancelled, Covid 19- £527.26 <b>Buy after training next year</b></p> <p>PE Lead Time <b>Evidence</b> - NA</p>	<p>Helps to fine tune children's motor skills, coordination, and agility. Regular training for staff to ensure delivery is up to scratch. Training was booked for 23<sup>rd</sup> March – cancelled due to Covid 19 <b>Rebook</b> This will help to increase the number of children hitting physical development milestones.</p>
	D, E	<p>Supporting playground Leaders to ensure children are active. Create a 30-minute timetable for our Play Leaders to include activities for them to deliver. To be in charge of the lunchtime equipment trolley and helping to keep PE Cupboard tidy. <b>Evidence</b> - Playleaders sort through the equipment trolley at the end of every lunch time. Regularly creating games for other children to play.</p>	<p>Help to organize more activities and games for active lunch times. Develops confidence, leadership, and organizational skills in our older children.</p>
	D, E	<p>Purchase equipment for outdoor PE to support the delivery of the PE curriculum to ensure children have access to high quality experience in PE. Invest in new Football Goals. <u>2 of Samba 12 x 6 Garden Football Goal.</u> <b>£159.90</b></p>	<p>The ability to deliver PE with equipment that is of good quality and in good condition. Ensure equipment is regularly checked over and updated where necessary.</p>

		<p><u>14 of Mitre Impel Training Football Without Ball Pump, Yellow, Size 4</u> £83.86</p> <p><u>Training Cones - Football Cones - Training Cones - MEGA PACK OF 50 - FREE BAG AND STAND - Jaques of London - Since 1795</u> £14.49</p> <p>Numerous amounts of new equipment purchased with money raised from Sport 4 Schools. PE Lead Time <b>Evidence</b> – Football training after school is more successful with new balls, freshly pumped and new goals that are securely fitted. 15 children – Autumn 2018 18 children – Autumn 2019 Children choose reward time during afternoons to be on the field to play football regularly.</p> <p>Purchase of new playground equipment to encourage physical activity during break and lunch times.</p> <p>KingSaid 50 disc cone set X 2 £21.98 Nerf Vortex Aero Howler 3 pack £49.99 Vermont training tennis balls £48.99 Creatiees 1 dozen pom poms £12.99 Eberhard Faber 20 street marking crayons X 7 £65.03 MULOVE 10 pieces dance ribbons X 2 £21.98 Toyvian 3 pack bucket stilts X 4 £55.96 4 set kids cup and ball catch game X 2 £19.98 <b>Evidence</b> – New equipment has been split down into 7 groups and handed out to ‘pods’ during the Covid 19 pandemic. Each pod has a large selection of equipment to keep active with, without sharing with other pods.</p>	
	D, E		Increasing independent and cooperative play during free time

	D, E	<p>Slam Jam Basketball hoops £200 Evidence Order not confirmed due to Covid 19, awaiting response</p>	<p>Renew broken equipment. Engages more children at break and lunchtimes. Better quality equipment for lessons, Adjustable height, can engage younger children by lowering.</p>
The profile of PE and sport is raised across the school as a tool for whole-school improvement.	B, D, E	<p>Attend School Sports Organizing Crew (SSOC) conference. Playmakers to form first Treverbyn SSOC Conference and have input into the School Council. Planned meeting to create questionnaire for children and parents after the Easter holidays cancelled due to Covid 19 Plan with new sports leaders next year Included in Mid – Cornwall Sports Network offer PE Lead Time Evidence - NA</p>	<p>Student Voice increase. Elected members of SSOC to have meetings with the School Council to be given opportunity to make key decisions about PE and School Sport.</p>
	D, E	<p>Primary Leaders License to develop Play Leaders Primary Leaders License - £99 20 X Sports Leader School Badge – Bar shape £24 <u>Mudder Plastic Sports Coach Whistles with Lanyard (24 Pack) £10.98</u> Playmakers attend Mid Cornwall Playground Leaders training event. PE Lead Time Evidence – 9 Sports Leaders elected so far, Equipment regularly checked, PE cupboard tidied. Sports leaders have investigated energy club activities to run at lunch times. Playmakers after school club to run from Feb half term on Mondays after school to complete full training.</p>	<p>20 Play Leaders delivery activities throughout the week raising the profile of physical activity. Continue to develop and extend opportunities for the school sports organizing crew to train younger members of the school to ensure the profile of PE remains high.</p>

	D, E	<p>Next step would be for current sports leaders to look out for and recommend new sports leaders and help to train the next group.</p> <p>Development of notice boards in school to raise the profile of PE and School Sport for all visitors and pupils. Achievement Notice boards £150 towards certificates and rewards. PE Lead Time Evidence – Notice boards regularly kept up to date. Ideas for physical activity on display. Updated clubs advertised. Swimming certificates purchased £32.32</p>	<p>Continue to find interesting and innovative ways of celebrating sports achievements inside school and outside of school. Celebration assemblies weekly with a focus on school sport to help raise profile with parents and pupils. Newsletter entries and regular social media updates for all sporting events.</p>
	D, E	<p>Consider running sessions involving local businesses. PE Lead Time Evidence – Dance Republic 2 ran an after- school club for 10 weeks, parents have enquired about joining outside of school after the club has finished. Ed Byrne – martial arts, a member of staff has won a competition to have 1 free taster session within school to advertise classes outside of school. Taster session booked for March 12<sup>th</sup> as part of Sport Relief Week to advertise sessions outside of school, or potentially booking for after school clubs at school. Hugely successful, enquired about booking for regular after school clubs in September. Awaiting information on prices/dates and times.</p>	<p>Investigate recruiting volunteers to support in the delivery of after school clubs. Inviting local clubs to school fairs to advertise what is available in the local area.</p>

	D, E, G	<p>Swimming program to support an increase in the number of Year 6's who can swim 25m in the summer term.</p> <p><b>Evidence –</b> Swim England Toolkit and Rainbow awards purchased £35.00</p> <p>Year 6's did not swim due to Covid 19</p>	<p>Introduce the Swim England Toolkit earlier in the school to ensure more children can swim 25m by Year 6. Resources for staff to support teaching.</p>
	D, E, G,	<p>Beach Schools for SEND children during Summer Term 7 X £150 = £1050</p> <p>Cancelled due to Covid 19 Rebook for next year</p> <p>Transport TBC</p> <p>Staff cover TBC</p> <p><b>Evidence</b> - NA</p>	<p>Outdoor learning – positive outcomes!</p> <p>Engage children who find classroom learning difficult.</p>
Increased confidence, knowledge and skills of all staff in teaching PE and sport	C, E, F	<p>Attend Cornwall Primary PE and SS conference and all 6 Mid Cornwall CPD training sessions for staff.</p> <p>Included in MCSN Membership</p> <p>PE Lead Time</p> <p><b>Evidence –</b></p> <p>Inclusive PE Curriculum to upskill teachers and pupils. Fluency, consistency and broad curriculum coverage achieved through the delivery of a comprehensive high quality PE Curriculum. Booked onto YST Conference in Coventry, cost is part of membership to Aspire.</p> <p>Advertise CPD to staff, Swimming April 15<sup>th</sup> &amp; 28<sup>th</sup>, Cancelled due to Covid 19 Rebook and book more staff on, book supply</p> <p>Lunchtime Supervisor training Feb 20<sup>th</sup> attended by Carol E our lunchtime supervisor, Power of an Active School March 4<sup>th</sup>, cancelled due to not enough attendance. Hoping to rearrange.</p>	<p>Continue to develop and support subject leadership across the whole school.</p> <p>Continue to provide existing staff with the opportunity to be upskilled in PE and School Sport.</p> <p>Lunchtime stars introduced after the lunchtime supervisor course. Children can earn stars for above expected behavior during lunchtime. 10 stars = treat. Treat being at end of each half term, a trip to the park for lunchtime.</p>



	C, B, E	<p>Subject Leader in PE to implement new SOW, monitor PE curriculum map linked to festivals and competitions and ensure all staff are delivering in line with the program.</p> <p>Curriculum map and Arena folder to be available to all staff.</p> <p>Parents are aware of the progress their children are making in PE and school sport because of a new assessment system. These have been included in class reports along with swimming data.</p> <p>MCSN Offer</p> <p>PE Lead Time</p> <p>Evidence – Arena PE for curriculum PE, folder available in the office for lesson plans.</p> <p>Curriculum map planned in relation to upcoming fixtures and festivals.</p> <p>Rugby league coaching to be organized for staff meeting.</p>	<p>Continue to provide existing staff with the opportunity to be upskilled in PE and school sport. Opportunities created for PE knowledge to be shared whole school. Subject leader to organize one workshop a term to upskill staff.</p> <p>Cricket workshop for staff cancelled due to Covid 19</p> <p>Rebook through Cornwall Cricket company</p>
	C,	<p>Arena PE Subject Leader Course</p> <p>£425</p> <p>Evidence – 10th November, 26th January, 23rd March and 28th April</p> <p>More knowledgeable regarding PE Requirements, national Curriculum and Ofsted.</p>	<p>Able to implement the knowledge learnt into School documents. 2 sessions missed due to Covid 19 – to be rearranged</p>
	C, F	<p>YST PE Conference</p> <p>Included in Aspire membership</p> <p>Evidence Offers and ideas brought back to school.</p> <p>Ordered slam jam baskets, yet to arrive.</p> <p>Enquired about DRUMBA</p> <p>Waiting for feedback on</p>	<p>Numerous workshops attended. Knowledge learnt to be implemented into school and fed back to staff.</p>
	C,	<p>Chris Caws from YST visit</p>	

		<p><b>Included in Aspire membership</b></p> <p><b>Evidence</b> Action plan created to be implemented over the next Year using:  PE Development plan  YST Quality Mark Action plan  Contact Biscovey regarding 'My Personal Best' to consider using <b>did not happen due to Covid 19</b></p>	<p>Action plan to be shared and implemented to change whole school targets. Ensuring PE is an important factor in every day life.</p>
Increased participation in competitive sport	<p>D, C, E</p> <p>Bikeability balance activities  All students in Year 1 to take part in balance bike sessions, aiming for all children to be able to ride a bike by the end of Year 2, to be assessed in July?  Year 5 students to take part in bikeability training  PE Lead Time  <b>MCSN offer</b>  <b>Evidence –</b> Bikeability for Year 5 booked for 20<sup>th</sup> January – 24<sup>th</sup> January.  Funded spaces for Balance ability for 28 Reception children given, date to be confirmed.  Mondays Monday 24<sup>th</sup> February  Monday 2<sup>nd</sup> March  Monday 16<sup>th</sup> March  Monday 23<sup>rd</sup> March – last session cancelled due to Covid 19</p> <p>E, D, C</p> <p>Set up clubs to engage children who do not participate in current provision based on SSOC findings.  Children that attended at least 1 sports club after school provided by Treverbyn Academy in 2019/2020 <b>up until March 20<sup>th</sup> 2020</b>  52 out of 204 = 25.49%  Dance Republic 2 - <b>£400</b> x 10 weeks  Cornish Pirates <b>£360</b> x 6 weeks</p>	<p>Practical skills of learning how to ride a bike. Understanding on how to cycle on the road. Balanceability, fundamental starting point for children's cycling.  Introduce balance bikes into active lunch times for KS1 to improve and increase physical activity at lunch times.</p> <p>Wider range of activities will continue to be offered to engage disengaged pupils.  Target groups to be addressed through SSOC  Staff trained in coordination with requests from SSOC – <b>meeting did not happen due to Covid 19, Rebook meeting asap with new sports leaders once assigned</b></p>	

		<p>Dance Republic 2 September 6<sup>th</sup> Show - £300 cancelled due to Covid 19 <b>Reenter if possible</b></p> <p>PE Lead Time</p> <p><b>Evidence -</b> Children who took part in clubs have increased confidence and self-esteem and are willing to try new activities.</p> <p>Increased engagement of pupils and families in physical activity in and outside of school.</p> <p>Children who took part in dance club performed in St Austell Town as part of late-night shopping entertainment. Requested more sessions hence booking to take part in the September show</p> <p>Extend the provision of Outdoor and Adventurous Activities.</p> <p>Orienteering within the school</p> <p>Quoted £100 for map design</p> <p><a href="https://www.amazon.co.uk/TOPEN-Type-Clamps-Labelling-Transparent/dp/B0731NWM2Q/ref=cts_sp_1_vtp">https://www.amazon.co.uk/TOPEN-Type-Clamps-Labelling-Transparent/dp/B0731NWM2Q/ref=cts_sp_1_vtp</a></p> <p><b>£54.98</b> for 20 punches</p> <p>Quote from Cornwall Orienteering to create a map for the school - <b>£100</b></p> <p>PE Lead Time</p> <p><b>Evidence -</b> The children have thoroughly engaged with orienteering; we did a full day of orienteering with each class during sports relief week. After a practice run with each class, we developed into competition. Racing in teams to see who could collect each punch.</p> <p>B, E</p> <p>Investigate the potential of family sessions through Mid Cornwall Sports Network</p> <p>PE Lead Time</p> <p>MCSN Offer</p>	<p>Cornish Pirates also based sessions on the core values, Teamwork, Respect, Enjoyment, Discipline and Sportsmanship, this will help to promote character development for life.</p> <p>Increased physical activity, teamwork and problem-solving skills developed.</p> <p>Encouraging physical activity into family lifestyles.</p>
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	A, B, E, F, G	<p><b>Evidence</b> – Family days out at the local leisure centre advertised to our families. Questioned any offers/vouchers that could be given to vulnerable families, waiting to hear. No response given as leisure center closed due to Covid 19 <b>Investigate when reopen</b></p> <p>Numerous competitive events planned for the Summer term: Postponed due to Covid 19 waiting for rearranged dates <u>Estimated travel costs</u></p> <p>Year 3 &amp; 4 netball 17/3/20 - £110</p> <p>MCSN Cross Country presentations 18/3/20 – <b>Included in MCSN</b></p> <p>Cross Country finals, 23/3/20 – <b>Included in MCSN</b></p> <p>Continuous cricket, Years 1 &amp; 2, 25/3/20 - £120</p> <p>Sportshall Athletics Years 3 &amp; 4, 14/4/20 - £110</p> <p>Dance Festival Years 1 &amp; 2, 15/4/20 - £110</p> <p>Spring Games, 17/4/20 - £150</p> <p>Swimming gala Year 3 &amp; 4, 22/4/20 - £150</p> <p>KS1 Games, 28/4/20 - £120</p> <p>Beach Rounders Years 5 &amp; 6, 1/5/20 - £150</p> <p>Quadkids Year 3, 4, 5 &amp; 6, 19/5/20 - £300</p> <p>Gymnastics festival, 2/6/20 - £110</p> <p>Handball Rounders Years 5 &amp; 6, 4/6/20- £110</p> <p>Cricket Years 1, 2, 3 &amp; 4, 12/6/20 - £110</p> <p>EYFS Games, 19/6/20 - £120</p> <p>Beach Games, 24/6/20 - £150</p> <p>School Games Final, 26/6/20 - £110</p> <p>KS1 Team Games – 3/7/20 - £110</p> <p>Aspire Games Year 5 date TBC - £150</p> <p>Swim Gala Aspire, Years 5 &amp; 6, date TBC - £150</p>	<p>Children to enjoy competitive sport, being a part of a team, presentations, atmosphere.</p> <p>Trying new sports. Building up confidence and self esteem, skills and abilities over time to improve.</p>
Broader experience of a range of sports and	B, E, F, G	To enter all Mid Cornwall area competitions	Volunteers recruited to support the delivery and organization of sports events and competitions.

<p>activities offered to all pupils.</p>	<p>D, E</p>	<p>(26 events over the year, Yellow section of Mid Cornwall offer)          To increase overall attendance of participation from pupils.          2018 – 2019          215 in school          115 children represented Treverbyn at, at least 1 sporting event.          96 KS2 children out of 123 = 78.04%          2019 – 2020          204 in school          56 children represented the school at, at least 1 sporting event <b>up until March 20<sup>th</sup> 2020.</b>          39 KS2 children out of 122 = 31.9%          £2000 estimated for transport costs          £500 budgeted for if cover is needed          PE Lead Time  <b>Evidence –</b> Working in partnership to increase participation and success in competition.          6 children qualified for the cross country finals at Newquay  <u>Transport Costs</u>          30<sup>th</sup> September rugby union coaching Year 5 - <b>£110</b>          13<sup>th</sup> March Year 1 &amp; 2 Hockey and football festival - <b>£110</b>          17<sup>th</sup> March Year 3, 4, 5 &amp; 6 Dodgeball festival - Cancelled</p> <p>Develop half-termly intra school competitions following on from activities led by sports leaders. Own classes or houses Trophy to be won + certificates.          PE Lead Time          £100</p>	<p>Year on year increase of children taking part in competition.          Increased participation in Level 2 and 3 competitions.</p> <p>Encouraging teamwork and confidence.          Increases leadership and confidence in sports leaders          Ability to test out new sports.</p>
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	B, C, G, E	<p>Rugby Union training for Year 5 – Free Transport – Roselyn Coaches x 2 trips <b>£220</b></p> <p><b>Evidence</b> – Children trying a sport they weren't confident with. Increased confidence as was in a hands on basis without other schools.</p>	Rugby skills, respect, discipline. Trying something new
	B, G, E	<p>Attend Mid Cornwall Inclusion festivals MCSN Offer 2<sup>nd</sup> December, Y3, Y4, Y5, Y6 Could not attend due to wheel Martyn workshops Investigate future Inclusion festivals. Transport - £140 PE Lead Time <b>Evidence</b> – NA</p>	Fully Inclusive provision
	E	<p>Audit of transport providers. Investigate how to get better value for money. PE Lead Time <b>Evidence</b> - Allens travel are cheaper. All relevant paperwork and checks have been completed.</p>	Overcome the barrier of transport being a block for participation.