



Treverbyn Academy

PE & Sport Premium Grant Expenditure 2014/2015

Number of pupils / sport premium grant received	
Total number of pupils on roll (September 2014)	202
Total number of pupils eligible for grant	202 (Raise online)
Amount received (£8,000) plus £5 per pupil	£9,010
Total amount spent	£11,079

Record of spending by resources / project 2014/2015		
Resource / project	Objectives	Cost (approx.)
Poltair Schools Sports Partnership We buy into this partnership which offers coordination of festivals and competitions at local and county level.	<ul style="list-style-type: none"> To increase participation in competitive inter school competitions For gifted and talented pupils to take part in sport at a higher level 	£400
Introduction of a PE scheme The 'Real PE' has been purchased and is being used from Reception to Year 6.	<ul style="list-style-type: none"> To adopt a consistent approach to PE that provides a skills based approach providing differentiation and clear progression from Rec. – Y6 For children to enjoy being active For children to become more aware of the development of their own skills 	£500 scheme £500 training
CPD for staff through: <ul style="list-style-type: none"> 'Real PE' training Coaching (Plymouth Argyle) 	<ul style="list-style-type: none"> To increase teaching staffs' subject knowledge and confidence in the delivery of high quality PE 	£500
Specialist PE teaching We employ a coach from Plymouth Argyle who teaches two classes per week during curriculum time and runs an after	<ul style="list-style-type: none"> To increase staff confidence in teaching PE and for them to work alongside a coach to improve their own skills For each child to receive specialist coaching for at least one half term To allow as many children as possible access to specialist coaching 	£1,500

school club (previously KS1, currently KS2)	<p>outside of school hours, through subsidising the after school club</p> <ul style="list-style-type: none"> To increase children's participation in sporting activities outside of school hours For children to enjoy being active 	
After School Sports Clubs We pay support staff to deliver some of our clubs. The following clubs are now on offer which were not last academic year: Basketball Cricket Lawn bowls Netball Multi skills	<ul style="list-style-type: none"> To increase the number and range of sports clubs offered to pupils across the school. <i>Attendance at clubs has risen from approximately 20% to 42% since September 2014.</i> <i>KS1, Reception and lower KS2 pupils are now accessing more clubs than last year. A future target is for us to offer more individual/ non-team activities.</i> For children to enjoy being active 	£500
Swimming For swimming we have employed an additional qualified swimming teacher.	<ul style="list-style-type: none"> To ensure that all pupils in KS1/KS2 have the opportunity to learn to swim To increase the number of children who leave Treverbyn Academy able to swim 25m or more 	£500
Swimming We subsidise five weeks of swimming sessions (including transport) for Years 1-6 to top up the parental contributions.	<ul style="list-style-type: none"> <i>Objectives as above</i> 	£1000
Resources We have purchased a range of resources to support our PE teaching and after school clubs.	<ul style="list-style-type: none"> To ensure high quality PE lessons are taught using appropriate and good quality equipment To enhance ball skills in particular 	£1,000
Awards Award schemes have been purchased for netball, swimming and athletics.	<ul style="list-style-type: none"> To promote greater participation in clubs For pupils to become more aware of their own skills progression 	£500
PE Apprentice	<ul style="list-style-type: none"> For teachers to have practical support with their PE lessons 	£3200

We employed a PE apprentice for the Autumn and Spring terms	<ul style="list-style-type: none"> • For the children to have support doing sporting activities at break and lunch time • For our resources to be well maintained and organised 	
Youth Sport Trust Membership	<ul style="list-style-type: none"> • To have access to free training and support • To benefit from discounted prices on new equipment and resources for the school. • 	£800

Total received	£9,010
Total expenditure	£11,079